

West Warwick Public Schools

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 36,578,926
Total District Enrollment*:	3,629
Total District Per Pupil:	\$ 10,080
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 33,741,706
In-District Enrollment:	3,512
In-District Per Pupil:	\$ 9,608
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,335,271
In-District Enrollment:	3,512
Adj. District Per Pupil:	\$ 9,207
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 36,578,926	\$ 7,869,455	\$ 776,505	\$ 578,697	\$ 520,720	\$ 0	\$ 26,833,548
% of Total Expenditures:	100.00%	21.51%	2.12%	1.58%	1.42%	0.00%	73.36%
Program Enrollment:		235.00	41.00	502.00	73.00	N/A	3,279.00
% Involvement:		6.48%	1.13%	13.83%	2.01%		90.36%
Instruction							
Expenditures:	\$ 20,858,055	3,804,582	776,505	463,372	0	0	15,813,596
% of Total Expenditures:	57.02%	10.40%	2.12%	1.27%	0.00%	0.00%	43.23%
Instructional Support							
Expenditures:	\$ 4,520,316	1,607,969	0	22,375	0	0	2,889,972
% of Total Expenditures:	12.36%	4.40%	0.00%	0.06%	0.00%	0.00%	7.90%
Operations							
Expenditures:	\$ 4,832,465	355,164	0	0	0	0	4,477,301
% of Total Expenditures:	13.21%	0.97%	0.00%	0.00%	0.00%	0.00%	12.24%
Other Commitments							
Expenditures:	\$ 4,243,655	2,101,740	0	0	520,720	0	1,621,195
% of Total Expenditures:	11.60%	5.75%	0.00%	0.00%	1.42%	0.00%	4.43%
Leadership							
Expenditures:	\$ 2,124,435	0	0	92,950	0	0	2,031,484
% of Total Expenditures:	5.81%	0.00%	0.00%	0.25%	0.00%	0.00%	5.55%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.